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	Other Program Income	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	90,000 108035 108,035				Proposed Amt. Actual Amount Proposed Amt. Actual Amount
	Other Program Income	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	90,000 108035 108,035		Fund Source: Accompl. Type:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Program Year 4	Other Program Income	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	90,000 108035 108,035		Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Other Program Income	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	90,000 108035 108,035		Fund Source: Accompl. Type:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Other Program Income 11 Public Facilities Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	90,000 108035 108,035		Fund Source: Accompl. Type: Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Other Program Income 11 Public Facilities Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units	90,000 108035 108,035		Fund Source: Accompl. Type: Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Other Program Income 11 Public Facilities Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Units Actual Units	90,000 108035 108,035		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Other Program Income 11 Public Facilities Accompl. Type: CDBG Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	90,000 108035 108,035		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Other Program Income 11 Public Facilities Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	90,000 108035 108,035		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Other Program Income 11 Public Facilities Accompl. Type: CDBG Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	90,000 108035 108,035		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	▼▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Project N	lame:	Services	for	Ind	ependen	t Liv	ing	Ramp Pr	ogra	am				
Descripti		IDIS				2-001		UOG				COLUMBIA		
										sibility improve y SIL and the		ts in homes occ	upied b	ΣУ
Location	:							Prio	rity N	Need Category	/			
Program A	Available C	itywide			Select o	one:		Non-h	omele	ss Special Needs			•	
				Expl	lanation:									
(12/31/20 Object	Tiedserioid equ					nt pr ions,	ima , ma	rily for o anufactur	wne ed l	r, but also for also for all all all all all all all all all al	or re n als	ntal housing so include so	, and me no	in on-
O Eco	nomic Oppo	rtunity			<u>, </u>			Sp	ecifi	c Objectives				
Avai	Outcome Categories			2	Increase ra	ange o	f hou	sing options	& rela	ated services for	persor	ns w/ special need	•	▼
	10 Housing	Units	•	Prop	osed	24			Acco	mpl. Type:	•	Proposed		
l nts		<u> </u>		Und	erway	0						Underway		
ve ne				Com	plete	38						Complete		
:-le	Accompl. T	ype:	I		osed				Acco	mpl. Type:	•	Proposed		
ect					erway							Underway		
Project-level complishmen					plete							Complete		
Project-level Accomplishments	Accompl. T	ype:	II		osed erway				Acco	mpl. Type:	•	Proposed Underway		
٩					plete							Complete		
Proposed Outcome Performa					nand	ce N	1easure		A	ctua	I Outcome			
Make owner occupancy available to senior citizens Housing Units I Fiscal Years Fu						ired by								
10 Removal of Architectural Barriers 570.201(k)						•	▼ Matrix Codes						•	
14A Rehab; Single-Unit Residential 570.202					V	Matrix Cod	es					▼		
Matrix Code	trix Codes						lacktriangle	Matrix Codes						•

1	CDBG	•	Proposed Amt.		Fund Source:		Proposed Amt.
Ē			Actual Amount				Actual Amount
Year	Fund Source:	▼	Proposed Amt.		Fund Source:		Proposed Amt.
_			Actual Amount				Actual Amount
ä	10 Housing Units	\blacksquare	Proposed Units	6	Accompl. Type:	•	Proposed Units
Program			Actual Units	0			Actual Units
٦rc	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
	, ,,		Actual Units				Actual Units
	CDBG	•	Proposed Amt.	43,500	Fund Source:	lacksquare	Proposed Amt.
r 2	6556		Actual Amount	9,433	T una source.		Actual Amount
Year	Fund Source:	•	Proposed Amt.	ĺ	Fund Source:	_	Proposed Amt.
	Tana source:	•	Actual Amount		Tuna source.		Actual Amount
Program	10 Housing Units		Proposed Units	6	Accompl. Type:	Ţ	Proposed Units
gr	TO HOUSING UNITS	•	Actual Units	3	Accompl. Type:	•	Actual Units
Š	Accompl. Type:		Proposed Units	3	Accompl. Type:	_	Proposed Units
Ф	Accompi. Type:	•	Actual Units		Accompl. Type:	•	Actual Units
				25.000			
B	CDBG	•	Proposed Amt.	25,000	Fund Source:		Proposed Amt.
Year			Actual Amount	43,063.78			Actual Amount
Ye	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
		_	Actual Amount				Actual Amount
Program	10 Housing Units	\blacksquare	Proposed Units	6	Accompl. Type:	•	Proposed Units
og			Actual Units	8			Actual Units
Pr	Accompl. Type:	\blacksquare	Proposed Units		Accompl. Type:	•	Proposed Units
			Actual Units				Actual Units
4	CDBG	•	Proposed Amt.	60,000	Fund Source:	•	Proposed Amt.
r 4			Actual Amount	47,127.37			Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Program	04 Households	—	Proposed Units	6	Accompl. Type:	•	Proposed Units
g	5 / 110000110100		Actual Units	16	scompii 17pci		Actual Units
ro	Accompl. Type:	_	Proposed Units		Accompl. Type:	•	Proposed Units
4			Actual Units		scompii 17pci		Actual Units
	CDBG	_	Proposed Amt.	58,673	Fund Source:	_	Proposed Amt.
. 5	CDDG	•	Actual Amount	48,585.43	runa source:	_	Actual Amount
Year	Fund Courses	•	Proposed Amt.	10,505.75	Fund Courses		Proposed Amt.
Ϋ́	Fund Source:	•	Actual Amount		Fund Source:	_	Actual Amount
Ε							
Program	04 Households	•	Proposed Units	6	Accompl. Type:	•	Proposed Units
6 0.			Actual Units	6			Actual Units
P	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
			Actual Units				Actual Units

Project Name:	HOME A	dmi	nistı	ration										
Description:	IDIS				3-0020		UOG	Cod	e: MO	2911	52	COLUMBIA		
Administration of the	e HOME Pro	ogra	m by	the City										
Location:							Prio	rity N	Need Cat	egory				
701 E. Broadway, 65 Switzler, 65203	5205 201			Select o	ne:				ministration				•	
			Exp	lanation:										
Expected Complet														
(06/30/2013) Dijective Category	,													
Decent Housing Suitable Living I														
Economic Oppo	rtunity						Sp	ecifi	c Objecti	ves				
Outcome Categori	es		1											▼
Availability/Acce	ssibility													_
Affordability			2											
Sustainability			3											•
Accompl. T	ype:	•	Prop	osed				Acco	mpl. Type:		•	Proposed		
nts			Underway									Underway		
a a l			Com	plete								Complete		
Accomplishments Accomplishments	ype:	•		osed				Accompl. Type: ▼				Proposed		
p Ect			_	erway								Underway		
ق لا ———				plete								Complete		
Accompl. T	ype:	•		osed			-	Acco	mpl. Type:		•	Proposed		
∢				erway iplete								Underway Complete		
Proposed O	utcome		COII		nance	م N	1easure			Λc	tua	I Outcome		
Рторозец О			renon	iiaiic	<u> </u>	reasure			ΑC	tua	Outcome			
21A General Program Administration 570.206						▼	Matrix Code	es						•
Matrix Codes						▼	Matrix Code	es						•
Matrix Codes	atrix Codes				▼ Matrix Codes								•	

		▼ Proposed Amt.	66,260	- 10		Droposed Amt
1	HOME			Fund Source:		Proposed Amt.
ar		Actual Amount	46,818			Actual Amount
Year	Fund Source:	▼ Proposed Amt.		Fund Source:		Proposed Amt.
E		Actual Amount				Actual Amount
<u>r</u> a	Accompl. Type:	▼ Proposed Units		Accompl. Type:	▼	Proposed Units
g		Actual Units				Actual Units
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
2	HOME	▼ Proposed Amt.	57,500	Fund Source:	•	Proposed Amt.
		Actual Amount	72,658			Actual Amount
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.
7		Actual Amount				Actual Amount
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	_	Proposed Units
gr	/tecompil Type:	Actual Units		лесопри турсі		Actual Units
ro	Accompl. Type:	▼ Proposed Units		Accompl. Type:	_	Proposed Units
Ф	лесопри турсі	Actual Units		лесопри турсі	L	Actual Units
	HOME	▼ Proposed Amt.	41,386	Fund Source:	_	Proposed Amt.
3	HOME	Actual Amount	39,101.62	Fund Source.		Actual Amount
aı	Fund Source:	▼ Proposed Amt.	33,101.02	Fund Source:	_	Proposed Amt.
×	rund Source.	Actual Amount		Fund Source.		Actual Amount
Program Year						
Jra	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
, 0		Actual Units				Actual Units
P	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
4	HOME •	▼ Proposed Amt.	41,722	Fund Source:		Proposed Amt.
		Actual Amount	13,783.43			Actual Amount
ſe	Fund Source:	▼ Proposed Amt.		Fund Source:		Proposed Amt.
Z		Actual Amount				Actual Amount
Program Year	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
ıgc		Actual Units				Actual Units
Pro	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
10	HOME	▼ Proposed Amt.	40,000	Fund Source:	•	Proposed Amt.
r 5		Actual Amount	12,710			Actual Amount
ea	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.
Program Yea		Actual Amount				Actual Amount
E	Accompl. Type:	▼ Proposed Units		Accompl. Type:	_	Proposed Units
gr	Accompi. Type.	Actual Units		Accompl. Type:	•	Actual Units
2	Accompl. Type:	▼ Proposed Units		Accompl. Type:	_	Proposed Units
Ф	Accompi. Type.	Actual Units		Accompl. Type:	•	Actual Units
		Actual Ullits				Actual Units

Project N	Name:	Commur	nity	Hou	ising Dev	velopr	ne	nt Orgar	izat	ions Setaside	9				
Descript		IDIS				1-0014		UOG				COLUMBIA			
										nds are CHDO re opment activitie		re funds intende	d for		
Location	:							Prio	rity I	Need Category					
					Select o	one:		Owner	Occu	ipied Housing			•		
				Exp	lanation:										
Expected	d Complet	ion Date:										housing for lo			
Dec Suit	cent Housing table Living I	Environment						milies.	Inis	activity furti	ners	Objective 18	3 in t	tne	
Eco															
Outcom	Outcome Categories Incre						bilit	y of afforda	ble ov	vner housing				•	
	•	essibility	-											•	
	•		-												
Sus	tainability			3		•			1		_				
Ŋ	10 Housing	Units			osed	56			Acco	mpl. Type:	•	Proposed			
e e			-		erway iplete	1 21						Underway Complete			
e e					osed	21						Proposed			
탕	Accompl. T	ype:	'		erway			1	ACCO	mpl. Type:	_	Underway			
npl np			-		plete							Complete			٠
Project-level Accomplishments	Accompl. T	ype:	•	Prop	osed				Acco	mpl. Type:	•	Proposed			
Ac			-		erway							Underway			
	_			Com	plete					ı		Complete			
	posed O			N.I.				<u>leasure</u>		Ac	tua	I Outcome			-
units	е аттогаа	ble housi	_		nber of h chasing			ias le housir	ng						
12 Constru	ction of Hou	sing 570.201	1(m)			•	▼	Matrix Cod	es					•	
Matrix Cod	rix Codes Matrix Codes														
Matrix Codes							•	Matrix Codes							

1	HOME	•	Proposed Amt.	99,000	Fund Source:	•	Proposed Amt.
Ē			Actual Amount	92973.59			Actual Amount
Year	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.
_			Actual Amount				Actual Amount
Program	04 Households	•	Proposed Units	12	Accompl. Type:	•	Proposed Units
g			Actual Units	5			Actual Units
Pro	Accompl. Type:	•	Proposed Units		Accompl. Type:	▼	Proposed Units
			Actual Units				Actual Units
2	HOME	•	Proposed Amt.	97,500	Fund Source:	•	Proposed Amt.
			Actual Amount	39,100.28			Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	▼	Proposed Amt.
			Actual Amount				Actual Amount
Program	04 Households	•	Proposed Units	12	Accompl. Type:	•	Proposed Units
g			Actual Units	5	. ,,		Actual Units
Prc	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
_			Actual Units				Actual Units
~	HOME	•	Proposed Amt.	62,079	Fund Source:	•	Proposed Amt.
r 3			Actual Amount	127,438.28			Actual Amount
Year	HOME	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Program	04 Households	—	Proposed Units	12	Accompl. Type:	•	Proposed Units
gr			Actual Units	5	,,,		Actual Units
٦ro	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
	. ,.		Actual Units		. ,,		Actual Units
	HOME	•	Proposed Amt.	172,950	Fund Source:	•	Proposed Amt.
r 4			Actual Amount	168,978.85			Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Program	04 Households	•	Proposed Units	8	Accompl. Type:	•	Proposed Units
gr			Actual Units	8			Actual Units
ro	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
_			Actual Units				Actual Units
	HOME	•	Proposed Amt.	134,750	Fund Source:	•	Proposed Amt.
r 5			Actual Amount	90,993			Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Program	10 Housing Units	~	Proposed Units	3	Accompl. Type:	•	Proposed Units
gr			Actual Units	2			Actual Units
ro	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
4			Actual Units		7,75		Actual Units

Project N	lame:	Tenant-E	3ase	ed Rental As	ssistand	ce						
Descripti					4-0019		UOG Co			COLUMBIA		
that are h chronic su under the	omeless of ubstance all care or su	r are in dar buse proble ipportive se	nger ems, ervic	of becoming h ex-offenders, e providers un	omeless and othe der an a	. T ers gre	he groups tar special needs eement with t	geted include t s populations a he CHA. The p	hose w nd hom rogram	titutionalized hou with severe ment neless individuals n, similar to She agement under a	al illno s that lter pl	ess, : are lus
Location		CITCI STIID WI	CIT O	apportive servi	CC DIOVI	<u>u.c.</u>		Need Catego		igeniene anaer e	COTIC	race
Citywide				Select	one:			/HIV/AIDS			▼	
				Explanation:								
Expected	Complet	ion Date:		Furthers Sp	ecific (Эb	jectives 12	, 14A, and 2	21			
(02/28/20)13) ive Categor,	,										
Dec Suit	ent Housing able Living I	Environment										
Eco	nomic Oppo	rtunity					Speci	fic Objectives	1			
Outcom	e Categori	es		1 End chron	ic homele	ssr	ness					•
✓ Ava	ilability/Acce	essibility		a Increase t	he numbe	er c	of homeless per	sons moving into	perman	ent housing		•
	ordability											
Sus	tainability			3 Increase r	ange of h	ous	sing options & r	related services fo	r persoi	ns w/ special need:	5	•
10	04 Househ	olds	•	Proposed	80		Ac	compl. Type:	•	Proposed		
Project-level Accomplishments				Underway						Underway		
ve ne				Complete	157					Complete		
Project-level complishmer	Accompl. T	уре:	•	Proposed			Ac	compl. Type:	•	Proposed		
ect olis				Underway						Underway		
oje Im				Complete						Complete		
Pr	Accompl. T	ype:	•	Proposed			Ac	compl. Type:	•	Proposed		
Ac				Underway						Underway		
				Complete		_				Complete		
		utcome	r				1easure		Actua	I Outcome		
Increase housing availability for homeless; and affordability for assistance anrespecial needs households							ia receiving					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.2					570.20 ⁴		Matrix Codes					•
Matrix Codes					•		Matrix Codes					•
Matrix Cod	es				•		Matrix Codes					•

	HOME	▶ Proposed Amt.	100,000	Fund Source:		Proposed Amt.
. 1	HOME	Actual Amount	71,783	Fund Source.		Actual Amount
aı	Fund Source:	Proposed Amt.	71,703	Fund Source:	_	Proposed Amt.
Year	rund Source:	Actual Amount		runa Source:		Actual Amount
Program			20			
Гa	04 Households	▼ Proposed Units	20	Accompl. Type:	•	Proposed Units
5 0.		Actual Units	24			Actual Units
P	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
7	HOME T	▼ Proposed Amt.	150,000	Fund Source:	▼	Proposed Amt.
ā		Actual Amount	81,567			Actual Amount
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	-	Proposed Amt.
E		Actual Amount				Actual Amount
Program	04 Households	▼ Proposed Units	20	Accompl. Type:	▼	Proposed Units
ıgc		Actual Units	28			Actual Units
Pro	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
	,	Actual Units				Actual Units
3	HOME	▶ Proposed Amt.	191,250	Fund Source:	•	Proposed Amt.
		Actual Amount	116,324			Actual Amount
ea.	Fund Source:	▶ Proposed Amt.		Fund Source:	•	Proposed Amt.
۲ ا		Actual Amount				Actual Amount
Program Year	04 Households	▼ Proposed Units	20	Accompl. Type:	•	Proposed Units
gr		Actual Units	31	, ,,		Actual Units
٦rc	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
	HOME	▼ Proposed Amt.	106,000	Fund Source:	•	Proposed Amt.
r 4		Actual Amount	230,345			Actual Amount
ea	Fund Source:	▶ Proposed Amt.		Fund Source:	•	Proposed Amt.
۲ ۲		Actual Amount				Actual Amount
Program Year	04 Households	▼ Proposed Units	20	Accompl. Type:	•	Proposed Units
gr	311112	Actual Units	37	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Actual Units
)ro	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
12	HOME	▼ Proposed Amt.	75,000	Fund Source:	•	Proposed Amt.
r 5		Actual Amount	78,784			Actual Amount
ea	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.
۲ ا		Actual Amount				Actual Amount
Program Yea	04 Households	▼ Proposed Units	20	Accompl. Type:	_	Proposed Units
gr	5.110030110103	Actual Units	37	, accompli Type:	Ļ	Actual Units
ro	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
<u>a</u>		Actual Units				Actual Units

Project N	lame:	Homeow	ner	ship	Assistar	nce P	rog	ram							
Descripti		IDIS				1-0012		UOG				COLUMBIA			
Funds of under the Assistance amount of sources of	up to \$7,50 may be in f assistance f financing	00 of 7.5% ncreased b e to \$10,00	of t y \$5 00 oi	he pu 00 to - 10%	rchase pri assist in r of the pu	ice, wh meetin irchase	niche Ig le e pri	ever is less ad hazard ice in those	s, will contr e cas	moderate income be provided in t rol requirements es where City sta red by the lender	he f . Thaff d	form of a forgivence City may increase that of the community of the commun	ble loan. ease the other		
Location								Prio	rity 1	Need Category					
called "the	ncome bloc e Neighbor nent Area."				Select o	one:		Owner	Occu	ipied Housing			▼		
					anation:										
Expected	Completi	on Date:				-				f the Consolic		•	essing		
Dec Suit	Decent Housing Decent Housing					neow	ner	ship acti		id newly reha es. Activities			vill not		
L Ecoi	nomic Oppoi	tunity						Sp	ecifi	c Objectives					
Outcom	e Categori	es		1	1 Increase the availability of affordable owner housing ▼										
✓ Avai	ilability/Acce	ssibility		_	Improve ad	ccess to	affo	ordable own	er hou	ısing			—		
	rdability tainability			3	3										
	04 Househo	olds	•	Prop	osed	120			Acco	mpl. Type:	•	Proposed			
nts				Und	erway	2				71 -		Underway			
ve	Existir	ng Home	S	Com	plete	61						Complete			
Project-level Accomplishments	04 Househo	olds	•	Prop	osed	15			Acco	mpl. Type:	•	Proposed			
ect	NI (D				erway							Underway			
jo m	•	hab Hon	nes		•	15						Complete			
P CCC	Accompl. T	ype:	•		osed				Acco	mpl. Type:	•	Proposed			
⋖					erway plete							Underway Complete			
Pror	nosed O	utcome		COIII		nanc	e N	leasure		Act	ua	Outcome			
Proposed Outcome Increase the affordability- availability of Owner Housing Performal Number of hon									Act	<u>.uu</u>	- Outcome				
13 Direct H	13 Direct Homeownership Assistance 570.201(n)						▼	Matrix Cod	es				•		
Matrix Code	Matrix Codes						▼	Matrix Cod	es				▼		
Matrix Code	Natrix Codes						▼	Matrix Codes							

	HOME ¬	Proposed Amt.	174,856	Fund Source:	_	Proposed Amt.	
-	HOME	Actual Amount	, O	Tuna Source.	L	Actual Amount	
ea	HOME T			Fund Source:	_	Proposed Amt.	
×	HONE	Actual Amount		Tuna Source.	L	Actual Amount	
٤	04 Households	In	30	Accompl. Type:		Proposed Units	
gra	04 Households	Actual Units	7	Accompl. Type:		Actual Units	
Program Year	04 Households		5	Accompl. Type:		Proposed Units	
Δ	04 Households	Actual Units	1	Accompl. Type.	L Y	Actual Units	
	LIONE		228,411	5 10		Proposed Amt.	
7	HOME T	Actual Amount	1	Fund Source:		Actual Amount	
Year	HOME		62,231.34	Fired Correct		Proposed Amt.	
¥	HOME	Actual Amount		Fund Source:		Actual Amount	
Program			20	–			
Jra	04 Households	Proposed Units Actual Units	30	Accompl. Type:	•	Proposed Units Actual Units	
õ	04.11		10	Assessed Toronto		Proposed Units	
₫	04 Households	Actual Units	2	Accompl. Type:	_	Actual Units	
m	HOME ¬	•	166,180	Fund Source:	•	Proposed Amt.	
ä		Actual Amount	80,974			Actual Amount Proposed Amt.	
Υe	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•	•	
Program Year						Actual Amount	
Гa	04 Households		30	Accompl. Type:	•	Proposed Units	
6 0.		Actual Units	12			Actual Units	
<u> </u>	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
4	HOME T	•	110,008	Fund Source:	▼	Proposed Amt.	
ar		Actual Amount	54,968.50			Actual Amount	
Υe	Fund Source:	 		Fund Source:	•	Proposed Amt.	
Program Year		Actual Amount				Actual Amount	
<u>r</u> a	04 Households	_ -	30	Accompl. Type:	•	Proposed Units	
90		Actual Units	15			Actual Units	
P	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
2	HOME T	· ·	25,000	CDBG	▼	Proposed Amt.	42,000
		Actual Amount	106,540			Actual Amount	11,164.26
ζe.	Fund Source:	· ·		Fund Source:	▼	Proposed Amt.	
Program Yea		Actual Amount				Actual Amount	
<u>r</u>	04 Households		30	04 Households	▼	Proposed Units	5
g		Actual Units	15			Actual Units	2
P	Accompl. Type:	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units	

Project N	lame:	Commur	nity	Dev	elopmen	t and I	N	eighborh	ood	Planning			
Descripti		IDIS				-0017		UOG				COLUMBIA	
plan requi Consolidat	rements fo ted Plan fo	or continue r 2010 – 2	d CE 014.	BG fo	unding and ding will a	HOME Iso be p	fu ro	inding; and vided for N	l help Neigh	implement red borhood Planni	comn	solidated plan and nendations of the forts, such as the tion needed to pre	City's
												ng supportive serv	
Location								Prior	ity N	Need Category	/		
701 E. Bro	oadway, 6!	5205			Select o	ne:		Plannir	ng/Ad	ministration		•	▼
				Expl	anation:								
Expected													
(03/3 <u>1/20</u>	13) ve Category	,											
O Dec	ent Housing able Living (Environment											
L Ecol	nomic Oppo	rtunity		,				Sp	ecifi	c Objectives			
Avai	e Categori lability/Acce rdability			1, 2,									V
Sust	ainability			3									
(0	Accompl. T	ype:	•	Prop	osed				Acco	mpl. Type:	•	Proposed	
Project-level Accomplishments					erway							Underway	
Project-level complishmen				Com	plete							Complete	
F-K	Accompl. T	ype:	•		osed				Acco	mpl. Type:	•	Proposed	
ect pli					erway							Underway	
jo m					plete							Complete	
<u> </u>	Accompl. T	ype:	•		osed				Acco	mpl. Type:	•	Proposed	
Underway Complete												Underway Complete	
Dro	acced O	utcomo						10001110		Δ.			
Proj	osea o	utcome			Periorii	iance	Į,	1easure		A	Jua	I Outcome	
20 Planning	570.205					•		Matrix Code	es				•
Matrix Code	es					•		Matrix Code	es				•
Matrix Codes								Matrix Codes ▼					

	CDDC .	▼ Proposed Amt.	56,000	5		Proposed Amt.
1	CDBG			Fund Source:		
a		Actual Amount	37,506			Actual Amount
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	▼	Proposed Amt.
Έ.		Actual Amount				Actual Amount
<u>.</u>	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
	-	Actual Units		L		Actual Units
2	CDBG	▼ Proposed Amt.	40,500	Fund Source:	•	Proposed Amt.
		Actual Amount	38,850.44			Actual Amount
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.
<u></u>		Actual Amount				Actual Amount
ащ	Accompl. Type:	▼ Proposed Units		Accompl. Type:	T	Proposed Units
g	riccompil Type:	Actual Units		лесопри турсі		Actual Units
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units
Д.	лесопри турсі	Actual Units		лесопри турсі	L	Actual Units
	CDBG	▼ Proposed Amt.	34,623	Fund Source:	_	Proposed Amt.
'n	CDBG	Actual Amount	62,010.33	Fund Source.		Actual Amount
al	Fund Source:	▼ Proposed Amt.	02,010.55	Fund Source:	_	Proposed Amt.
۶	rund Source:	Actual Amount		runa Source:		Actual Amount
Program Year						
<u> </u>	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
õ		Actual Units				Actual Units
<u>-</u>	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
4	CDBG .	▼ Proposed Amt.	32,080	Fund Source:	▼	Proposed Amt.
		Actual Amount	17,865.79			Actual Amount
ě	Fund Source:	▼ Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.
		Actual Amount				Actual Amount
Program Year	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
ī	. ,,	Actual Units				Actual Units
٦r	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
	. ,,	Actual Units				Actual Units
	CDBG	▼ Proposed Amt.	33,696	Fund Source:	•	Proposed Amt.
r 5	5550	Actual Amount	13,472	. and courter	لثا	Actual Amount
ea	Fund Source:	▼ Proposed Amt.	,	Fund Source:	_	Proposed Amt.
Program Yea	. and bource.	Actual Amount		, and bource.		Actual Amount
ב ב	Accompl Type	▼ Proposed Units		Accompl. Type:	V	Proposed Units
gra	Accompl. Type:	Actual Units		Accompl. Type:	•	Actual Units
<u>Ş</u>	Assembly Transport			Assembly Trans		
٥	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units

Project N	Name:	CDBG A	strat	ion											
Descripti		IDIS			#: 20:	14-00	015	UO	G Code	: MO29	1152	COLUMBIA			
Administr	ation of th	e CDBG Pr	ograi	m											
Location	:							Pric	rity N	eed Catego	ry				Ī
701 E. Br	oadway, 6	5205			Select	one	e:	Plann	ing/Adn	ninistration			•		
				Expl	anation	:									
Expected	d Complet	ion Date:													
(03/31/20	013) ive Category	/													
O Dec	cent Housing table Living	ı Environment	t												
O Eco	nomic Oppo	rtunity						S	pecific	Objectives					Ī
Outcome Categories 1														•	
Ava	Availability/Accessibility													_	
Affo	ordability			2										<u> </u>	
Sus	tainability			3										_	
	Accompl. T	уре:	•	Prop	osed				Accon	npl. Type:	•	Proposed			
Project-level Accomplishments					erway							Underway			
ve ne				Com	plete							Complete			
Project-level complishmen	Accompl. T	ype:	•	_	osed				Accon	npl. Type:	•	Proposed			
ect					erway							Underway	-		_
roj m					plete							Complete	-		•
<u>P</u>	Accompl. T	уре:	•	_	osed				Accon	npl. Type:	•				
Ā			Underway Underway Complete												
Pro	posed O	utcomo		Com		ma	nco N	leasure			ctus	l Outcome			
FIU	poseu o	utcome			Perior	IIIa	iice i	reasure			ıctua	ii Outcome			
21A Genera	al Program A	Administratio	on 570	0.206			_	Matrix Cod	des					•	
Matrix Cod	es						▼	Matrix Coo	des					•	
Matrix Codes ■ Matrix Codes							des					•			

Fund Source:								_
Fund Source:	⊣	CDBG	•	Proposed Amt.	92,000	Fund Source:	•	Proposed Amt.
Accompl. Type: Proposed Units Actual Amount Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Uni	Ä				82,009			Actual Amount
Accompl. Type: Proposed Units Actual Amount Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Accual Units Accompl. Type: Proposed Units Accompl. Type: Proposed Units Accual Units Accompl. Type: Proposed Units Accual Units Acc	ě	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.
CDBG		1		Actual Amount				Actual Amount
CDBG	ä	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
CDBG	g			Actual Units				Actual Units
Actual Units	7	Accompl. Type:	•	Proposed Units		Accompl. Type:	▼	Proposed Units
Actual Amount Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Actual Units Actual Amount Accompl. Type: Proposed Units Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Actual Amount Accompl. Type: Proposed Units Actual Amount Accompl. Type: Proposed Units Actual Amount Accompl. Type: Proposed Units Actual Units		,		Actual Units		L		Actual Units
Actual Amount S8,561.33 Actual Amount Fund Source:	7	CDBG	•	Proposed Amt.	88,500	Fund Source:	•	Proposed Amt.
Accompl. Type:				Actual Amount	88,561.33			Actual Amount
Accompl. Type:	e,	CDBG	•	Proposed Amt.		Fund Source:	▼	Proposed Amt.
CDBG				Actual Amount				Actual Amount
CDBG	ä	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
CDBG	ğ			Actual Units				Actual Units
CDBG	77	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Accompl. Type: Proposed Units Actual Units Fund Source: Proposed Units Actual Units Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Accumpl. Type: Proposed Units Actual Units Accumpl. Type: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount				Actual Units				Actual Units
Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Accompl. Type: Proposed Units Accompl. Type: Proposed Units Actual Units Actual Units Actual Units Fund Source: Proposed Units Actual Units Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Units Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accumpl. Type: Proposed Amt. Accum		CDBG	•	Proposed Amt.	96,359	Fund Source:	•	Proposed Amt.
Accompl. Type: Proposed Units Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Accompl. Type: Proposed Units Accompl. Type: Proposed Amt. Accom				Actual Amount	51,884.31			Actual Amount
Accompl. Type: Proposed Units Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Accompl. Type: Proposed Units Accompl. Type: Proposed Amt. Accom	ēa	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
Fund Source: Proposed Amt. 109,796 Fund Source: Proposed Amt. 110,077.84 Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Accompl. Type: Proposed Amt. Acco				Actual Amount				Actual Amount
Fund Source: Proposed Amt. 109,796 Fund Source: Proposed Amt. 110,077.84 Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Accompl. Type: Proposed Amt. Acco	an	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
Fund Source: Proposed Amt. 109,796 Fund Source: Proposed Amt. 110,077.84 Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Accompl. Type: Proposed Amt. Acco	g	. ,.		Actual Units		, ,,		Actual Units
Fund Source: Proposed Amt. 109,796 Fund Source: Proposed Amt. 110,077.84 Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Accompl. Type: Proposed Amt. Acco	5	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Actual Amount Actual Amount Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Proposed Units Actual Units Actual Units Actual Units Actual Units Actual Units Actual Units Fund Source: Proposed Units Actual Units Actual Units Fund Source: Proposed Amt. Actual Amount Actual Amount Actual Amount Actual Amount				Actual Units				Actual Units
Fund Source: Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Accompl. Type: Proposed Units Accompl. Type: Proposed Units Accompl. Type: Proposed Units Actual Units Actual Units Actual Units Actual Units Fund Source: Proposed Units Actual Units Fund Source: Proposed Amt. Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount	_	Fund Source:	•	Proposed Amt.	109,796	Fund Source:	•	Proposed Amt.
Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units				Actual Amount	110,077.84			Actual Amount
Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units	ē	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
Actual Units CDBG Proposed Amt. 101,086 Actual Amount 138,493 Fund Source: Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount Actual Amount Proposed Amt.				Actual Amount				Actual Amount
Actual Units CDBG Proposed Amt. 101,086 Actual Amount 138,493 Fund Source: Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount Actual Amount Proposed Amt.	ja j	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
Actual Units CDBG Proposed Amt. 101,086 Actual Amount 138,493 Fund Source: Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount Actual Amount Proposed Amt.)gr			Actual Units				Actual Units
Actual Units CDBG Proposed Amt. 101,086 Actual Amount 138,493 Fund Source: Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount Actual Amount Proposed Amt.	Pro	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
Actual Amount 138,493 Fund Source: Proposed Amt. Actual Amount Actual Amount Actual Amount				Actual Units				Actual Units
Actual Amount 138,493 Fund Source: Proposed Amt. Actual Amount Actual Amount Actual Amount	10	CDBG	•	Proposed Amt.	101,086	Fund Source:	•	Proposed Amt.
					138,493			
	ea	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
Accompl. Type: Accompl. Type: Proposed Units				Actual Amount				Actual Amount
Actual Units Accompl. Type: Proposed Units Accompl. Type: Proposed Units	ja J	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
Accompl. Type: ▼ Proposed Units Accompl. Type: ▼ Proposed Units	g	, / [Actual Units		1 7		Actual Units
	2	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
Actual Units Actual Units		. ,,		Actual Units		, ,,		Actual Units

Project N	lame:	Worley S	Stre	et S	idewalks	Ph	ase 1	ΙΙ								
Descripti		IDIS							UOG				COLUMBIA			
											repair of sidev A requirements		to ensure acces	sibility i	n	
Location	:								Prior	ity N	Need Category	,				
census tra that will h		•			Select o	one	:		Public	Facilit	ties			•		
location o	i tile proje	cc.		Exp	lanation:											
		ion Date:		Fur	thers Sp	ecifi	ic Ob	oj	ective 2	9 of	f the Consoli	date	ed Plan			
O Dec		ı Environment	t													
Cutcomo Catagorias						Specific Objectives										
Outcom	e Categori	1	1 Improve quality / increase quantity of public improvements for lower income persons													
	ilability/Acce	essibility		2										_	,	
	ordability tainability			3										•	•	
(0	11 Public F	acilities	•	Prop	osed	1				Acco	mpl. Type:	•	Proposed			
al ents					erway			4					Underway			
eve					plete	1		╇					Complete			
t-l ish	Accompl. T	уре:	•		oosed erway			1		Acco	mpl. Type:	_	Proposed Underway			
jec npl					plete			1					Complete			
Project-level Accomplishments	Accompl. T	ype:	•	Prop	osed					Acco	mpl. Type:	•	Proposed			
Ac				Und	erway								Underway			
Proposed Outcome Performance								Ī				_	Complete			
Provide a		outes for n		_	Perform Teloped						A	ctua	al Outcome			
03L Sidewa	alks 570.201	.(c)					•	ı	Matrix Code	es				•	,	
Matrix Code	es						V		Matrix Code	es				•	,	
Matrix Code	Matrix Codes							ı	Matrix Code	Matrix Codes						

1	Fund Source:	Proposed Amt.		-	Fund Source:		Proposed Amt.
Ē		Actual Amount		-			Actual Amount
Year	Fund Source:	•		_	Fund Source:		Proposed Amt.
		Actual Amount		╛			Actual Amount
ä	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
Program		Actual Units					Actual Units
rc	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
-	. ,,	Actual Units					Actual Units
	CDBG ▼	Proposed Amt.			Fund Source:	•	Proposed Amt.
r 2	3333	Actual Amount		7	T dila dadi da		Actual Amount
Year	CDBG ▼	Proposed Amt.		7	Fund Source:	•	Proposed Amt.
		Actual Amount			T drid Bodreer		Actual Amount
шe	Accompl. Type:	Proposed Units		┑	Accompl. Type:	Ţ	Proposed Units
Program	Accompi. Type.	Actual Units			Accompl. Type:	•	Actual Units
Į,	Accompl. Type:	Proposed Units		\dashv	Accompl. Type:		Proposed Units
Ф	Accompl. Type:	Actual Units		1	Accompl. Type:	_	Actual Units
	00.00		40,000		5 10		
m	CDBG ▼	Proposed Amt. Actual Amount	5,265.80	\dashv	Fund Source:	_	Proposed Amt. Actual Amount
Year	- 10 -		3,203.60	-	- 10		
Ye	Fund Source:			-	Fund Source:	•	Proposed Amt. Actual Amount
		Actual Amount		=			
Program	11 Public Facilities			1	Accompl. Type:	•	Proposed Units
og		Actual Units		<u> </u>			Actual Units
Pr	Accompl. Type:	Proposed Units		4	Accompl. Type:	•	Proposed Units
		Actual Units					Actual Units
4	CDBG ▼	Proposed Amt.	194,500		Fund Source:	\blacksquare	Proposed Amt.
		Actual Amount	50,474.30				Actual Amount
'ea	Other -	Proposed Amt.	11,000		Fund Source:	▼	Proposed Amt.
_	Program Incom	Actual Amount	10,474.30	╛			Actual Amount
Program Year	11 Public Facilities	Proposed Units		1	Accompl. Type:	•	Proposed Units
g		Actual Units		1			Actual Units
ro	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
_	. ,,	Actual Units			. , , ,		Actual Units
	CDBG ▼	Proposed Amt.	194,025		Fund Source:	•	Proposed Amt.
r 5		Actual Amount	178,759		. and boarcer		Actual Amount
Year	Fund Source:	1	,		Fund Source:	_	Proposed Amt.
	, and bourder	Actual Amount			. dia sodicoi		Actual Amount
Program	11 Public Facilities			1	Accompl. Type:	_	Proposed Units
gr	11 Fublic Facilities	Actual Units		1	Accompl. Type:	•	Actual Units
Š	Accompl Type:	Proposed Units		1	Accompl. Type:	_	Proposed Units
۵	Accompl. Type:	Actual Units		-	Accompl. Type:	•	Actual Units
		ACLUAI UNITS					ACLUAT UTILS

Project N	bject Name: BCCA Senior Home Repair Program scription: IDIS Project #: 2014-0002 UOG Code: MO291152 COLUMBIA														
Descript															
Funds wil home rep		a program	oper	ated	by the the	e Boone	e Co	ounty Cour	ncil oi	n Aging to assis	t sen	ior citizens mak	e min	nor	
Location	:							Prio	rity I	Need Category	,				Ī
Program <i>i</i>	Available C	itywide			Select	one:		Owner	Occu	pied Housing			V		
				Exp	lanation:										
Expected	d Complet	ion Date:		Fur	thers Sp	ecific	Ob	jectives	5 ar	nd 11 of the	Con	solidated Pla	n		
Dec Suit		Environment													
Economic Opportunity Specific Objectives															
Outcom	Outcome Categories 1 Improve the quality of owner housing														
✓ Ava														_	
	ordability			2											
Sus	tainability			3											
S	10 Housing	J Units	▼	Prop	posed	104			Acco	mpl. Type:	•	Proposed			
ing in					erway	3		-				Underway			
eve me					plete	62						Complete		_	
t-l ish	Accompl. T	уре:	'	-	posed erway			1	Acco	mpl. Type:	_	Proposed Underway			
jec npl			•		plete							Complete			
Project-level Accomplishments	Accompl. T	vne:			posed				Acco	mpl. Type:	_	Proposed			•
Acc	7 tees in piir 1	7,50.	Underway Underway												
				Com	plete					-		Complete			
	posed O							1easure		Ac	tua	I Outcome			_
	ner occup to senion	•			ising Un cal Years		•	ired by							
14A Rehab	; Single-Unit	t Residential	570.2	202		•	▼	Matrix Cod	es					•	
Matrix Cod	es					•	▼	Matrix Cod	es					•	
Matrix Cod	es					•	•	Matrix Cod	es					•	

					ı		_
1	CDBG	•	Proposed Amt.	35,000	Fund Source:		Proposed Amt.
Ē			Actual Amount	7,021			Actual Amount
Year	Fund Source:	▾	Proposed Amt.		Fund Source:	▼	Proposed Amt.
۲ ر			Actual Amount				Actual Amount
Program	10 Housing Units	•	Proposed Units	26	Accompl. Type:	•	Proposed Units
gr			Actual Units	5			Actual Units
ro	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
ч	7,7		Actual Units		, , , , , , , , , , , , , , , , , , ,		Actual Units
	CDBG	•	Proposed Amt.	15,000	Fund Source:	_	Proposed Amt.
r 2	CDDC		Actual Amount	30,600	Turia Source:		Actual Amount
ear	Fund Source:	•	Proposed Amt.	·	Fund Source:	•	Proposed Amt.
>			Actual Amount				Actual Amount
Program	10 Housing Units	T	Proposed Units	26	Accompl. Type:	~	Proposed Units
gr	15 Housing Office	-	Actual Units	19	, scompil Types	Ļ	Actual Units
r C	Accompl. Type:	J	Proposed Units		Accompl. Type:		Proposed Units
Ф	Accompiler ypc.	•	Actual Units		/ tecompil Type.		Actual Units
	CDBG	•	Proposed Amt.	36,000	Fund Source:	•	Proposed Amt.
ω,	СРВС		Actual Amount	24,477.24	Fulla Source.	Ľ	Actual Amount
ear	Fund Source:	_	Proposed Amt.	= 1,11711=1	Fund Source:	J	Proposed Amt.
>	runa source.		Actual Amount		runa source.		Actual Amount
Ε				26			Proposed Units
Program	10 Housing Units		Proposed Units Actual Units	26 17	Accompl. Type:	_	Actual Units
Ģ				17	–		
P	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
			Actual Units				Actual Units
4	Fund Source:	•	Proposed Amt.	36,000	Fund Source:	▼	Proposed Amt.
ā			Actual Amount	28,020.47			Actual Amount
Year	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.
ı,			Actual Amount				Actual Amount
Program	04 Households	\blacksquare	Proposed Units	26	Accompl. Type:	•	Proposed Units
) Jg	,		Actual Units	23			Actual Units
Prc	Accompl. Type:	\blacksquare	Proposed Units		Accompl. Type:	•	Proposed Units
			Actual Units				Actual Units
10	CDBG	•	Proposed Amt.	65,914	Fund Source:	•	Proposed Amt.
ır 5			Actual Amount	44,576.73			Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Program	04 Households	•	Proposed Units	26	Accompl. Type:	•	Proposed Units
g	5 / 110000110100	•	Actual Units	13	, scompil Typer		Actual Units
2	Accompl. Type:	_	Proposed Units		Accompl. Type:	•	Proposed Units
Ф		-	Actual Units		scompii Typei		Actual Units

Project N	oject Name: Neighborhood Response Team Code Enforcement escription: IDIS Project #: 2014-0005 UOG Code: MO291152 COLUMBIA nds will continue a program to assist neighborhoods with property maintenance issues and provide support for															
•																
increased	code enfo	a program rcement in lat is assigi	the	Neigł	nborhood I	Respo				enance issues ar he amount budg						
Location	:							Prio	ity N	Need Category						
	1502, BGs	and 3); C 1,and Indi (See Map)			Select o	one:		Other					▼			
				Expl	anation:											
Expected	Complet	ion Date:		Furt	thers Sp	ecific	Ob	jective 2	4 of	f the Consolid	late	d Plan				
(12/31/20	13) ve Categor,	<i>;</i>														
Dec Suit	ent Housing able Living I	Environment														
Economic Opportunity								Sp	ecifi	c Objectives						
Outcom							1 Improve the services for low/mod income persons ▼									
	_												—			
	rdability ainability			3									V			
	10 Housing	Units	•	Prop	osed	584			Acco	mpl. Type:	•	Proposed				
nts				Und	erway	64						Underway				
e me					plete	495						Complete				
F-le shi	Accompl. T	уре:	•		osed				Acco	mpl. Type:	•	Proposed				
jeci					erway plete			1				Underway Complete				
Project-level Accomplishments					osed							Proposed				
P O	Accompl. T	ype:		•	erway			1	ACCO	mpl. Type:	•	Underway				
Complete												Complete				
		utcome			Perforr	nanc	e N	1easure		Ac	tua	l Outcome				
Sustainab Housing C	_	rhoods wit liance	:h		nber hou to code a	_	units brought ally									
15 Code En	forcement 5	570.202(c)					▼	Matrix Code	es				▼			
Matrix Code	es						▼	Matrix Code	es				▼			
Matrix Codes							•	Matrix Codes					•			

	CDBG ▼	Proposed Amt.	30,000	Fund Source:		Proposed Amt.
. 1	CDBG •	Actual Amount	23,328	runa Source:		Actual Amount
ar	- I C	Proposed Amt.	23,320	5 1 6	_	Proposed Amt.
Year	Fund Source:	Actual Amount		Fund Source:		Actual Amount
Ε						
ra	10 Housing Units	Proposed Units	146	Accompl. Type:	•	Proposed Units
Program		Actual Units	123			Actual Units
Pr	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
7	CDBG ▼	Proposed Amt.	15,000	Fund Source:	\blacksquare	Proposed Amt.
		Actual Amount	25,553.07			Actual Amount
Year	Other -	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.
7		Actual Amount				Actual Amount
Program	10 Housing Units ▼	Proposed Units	146	Accompl. Type:	•	Proposed Units
gr	3	Actual Units	108	1 / [Actual Units
ro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
-	1 /10-	Actual Units		1 71 22		Actual Units
	CDBG ▼	Proposed Amt.	35,000	Fund Source:	_	Proposed Amt.
3	CDDG	Actual Amount	25,098.91	Tuna Source.	L.	Actual Amount
eal	Fund Source: ▼	Proposed Amt.		Fund Source:	_	Proposed Amt.
×	Turia Source.	Actual Amount		Tuna Source.		Actual Amount
Program Year	10 Havaira - Haita -	Proposed Units	146	A T		Proposed Units
grē	10 Housing Units ▼	Actual Units	132	Accompl. Type:		Actual Units
õ	Assessed Times	Proposed Units	132	Assessed Times		Proposed Units
Б	Accompl. Type: ▼	Actual Units		Accompl. Type:		Actual Units
			05.000			
4	CDBG ▼	Proposed Amt.	35,000	Fund Source:		Proposed Amt.
ar		Actual Amount	26,978.61			Actual Amount
Ye	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
Έ		Actual Amount				Actual Amount
Program Year	10 Housing Units ▼	Proposed Units	146	Accompl. Type:	•	Proposed Units
og		Actual Units	64			Actual Units
Pr	Accompl. Type: ▼	Proposed Units		Accompl. Type:	▼	Proposed Units
		Actual Units				Actual Units
5	CDBG ▼	Proposed Amt.	30,000	Fund Source:	•	Proposed Amt.
_		Actual Amount	24,031.85			Actual Amount
ea	Fund Source: ▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.
۲ ر		Actual Amount				Actual Amount
Program Yea	10 Housing Units	Proposed Units	146	Accompl. Type:	•	Proposed Units
g	Troubing office	Actual Units	108	scompa 17pci		Actual Units
ro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
Φ.	, accompil Type:	Actual Units		, scompa Type.		Actual Units
		omto				rictadi Ollito

Project Name:	Homebu	yers	s Cla	isses											
Description:	IDIS				3-0005			Cod			COLUMBIA				
Funds will be used Assistance to atte monthly at the Pu City residents thre	nd a homebu blic Library.	iyer (Fund	educa ding a	ntion class also will as	prior sist in	to re	eceiving as uring that	sistar a HU	nce from the pr D certified Cou	ograi	m. Programs ar	e offered			
Location:							Prio	rity N	Need Category	,					
Citywide Benefit				Select o	one:		Owner	· Occu	ipied Housing			▼			
			Expl	anation:											
Expected Comp			Furt	hers Sp	ecific	Ob	jective 8	of t	the Consolid	ated	Plan				
12/31/2012 Objective Categ	ory														
Decent Hous Suitable Livir	ing g Environment														
C Economic Opportunity									Specific Objectives						
Outcome Categ		1	Increase th	ne avail	abilit	y of afforda	ble ov	vner housing			▼				
✓ Availability/A	ccessibility		_									—			
Affordability Sustainability			2									_			
			3	_	1		1				I I				
on Peop ا	le	•		osed erway	600			Acco	mpl. Type:	•	Proposed Underway				
ente				plete	392						Complete				
Project-level Accomplishments accomplishments	Tyne:			osed				Acco	mpl. Type:	T	Proposed				
	. 1,00.	·		erway				71000	три турсі		Underway				
oje m			Com	plete							Complete				
Accomp	. Type:	•	Prop	osed				Acco	mpl. Type:	•	Proposed				
											Underway				
	<u> </u>			plete		_			1 -	_	Complete				
Proposed Makes knowledge							leasure attending		Ac	tua	I Outcome				
prospective hon		ιο		nebuyer			accending	y							
31I Housing informa	tion services					•	Matrix Cod	es				•			
Matrix Codes						•	Matrix Code	es				▼			
Matrix Codes '							Matrix Codes								

	CDBG	▼ Proposed Amt.	12,956	Fund Source:		Proposed Amt.
7	СРВС	Actual Amount	7,882	runa Source:		Actual Amount
ā	F d Caa.	▼ Proposed Amt.	7,002	F	_	Proposed Amt.
Year	Fund Source:	Actual Amount		Fund Source:	_	Actual Amount
Program			1.50			
Ē	01 People	▼ Proposed Units	150	Accompl. Type:	•	Proposed Units
og		Actual Units	97			Actual Units
P	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
7	CDBG	▼ Proposed Amt.	7,000	Fund Source:	▼	Proposed Amt.
		Actual Amount	9336.28			Actual Amount
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.
		Actual Amount				Actual Amount
Program	01 People	▼ Proposed Units	150	Accompl. Type:	•	Proposed Units
<u> 5</u>		Actual Units	91	, ,,		Actual Units
Prc	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
_	, ,,	Actual Units		, ,,		Actual Units
	CDBG	▼ Proposed Amt.	15,000	Fund Source:	•	Proposed Amt.
r 3	3553	Actual Amount	11,374.90	r and boarder		Actual Amount
ea	Fund Source:	▼ Proposed Amt.	,	Fund Source:	•	Proposed Amt.
×	Turia Source:	Actual Amount		r una source.		Actual Amount
Program Year	01 People	▼ Proposed Units	150	Accompl. Type:	Ţ	Proposed Units
gr	от георіе	Actual Units	102	Ассопрі. Турс.	· ·	Actual Units
ro L	Accompl. Type:	▼ Proposed Units		Accompl. Type:	_	Proposed Units
Δ.	Ассопрі. Турсі	Actual Units		Ассопрі. Турс.		Actual Units
	CDBG	▼ Proposed Amt.	15,000	Fund Source:	_	Proposed Amt.
4	CDBG	Actual Amount	8,660.19	Fund Source.		Actual Amount
eal	Fund Source:	▼ Proposed Amt.	0,000.13	Fund Source:	_	Proposed Amt.
۶	rund Source.	Actual Amount		Fund Source.	L	Actual Amount
Program Year	Od Daniel		150	Assessed Total	_	Proposed Units
ЭГē	01 People	▼ Proposed Units Actual Units	75	Accompl. Type:	•	Actual Units
Š.	Assembl Tune:	▼ Proposed Units	/3	Assembly Turses		Proposed Units
₫	Accompl. Type:	Actual Units		Accompl. Type:	•	Actual Units
		D	15.000			
Ŋ	CDBG	Proposed Amt.	15,000	Fund Source:		Proposed Amt.
ā	- 10	Actual Amount	1,633.36	- 10		Actual Amount
Υe	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
Program Yea		Actual Amount				Actual Amount
<u>r</u>	01 People	▼ Proposed Units	150	Accompl. Type:	•	Proposed Units
09		Actual Units	87			Actual Units
P	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units

Project N	lame:	NRT Demolition Program												
Descripti														
areas of the residential on the site	ne City. 10 structure within the	00% forgive on the site ree years;	able with and	demolish or remove vacant dilapidated buildings in the Neighborhood Response Team e loans are provided in cases where the property owner begins construction of a thin one year; or 50% forgiven if the property owner begins residential construction is repayable on sale in all other cases. The City to may also purchase dilapidated										
Location:		or orra voic	uncai	ry basis beginning in 2011 Priority Need Category										
Various Addressed in the NRT Area				Select one:				Other						
				Expl	anation:									
Expected		ion Date:		Furt	hers Sp	ecific	Ob	jective 2	26 of	f the Consolic	date	d Plan		
(06/30/20	12)													
Decent HousingSuitable Living Environment														
C Ecor	nomic Oppo	rtunity		Specific Objectives										
Outcom	e Categori	es		1	Improve the quality of owner housing									
Avai	lability/Acce	ssibility		_										
	rdability				2									
✓ Sust	ainability			3	3									
(0	10 Housing	Units	•	Prop	osed	16			Acco	mpl. Type:	•	Proposed		
<u> </u>					erway	1						Underway		
γe				Complete 1		13						Complete		
r-le shi	Accompl. T	ype:	•	Proposed					Acco	mpl. Type:	•	Proposed		
ect					erway			-				Underway		
Project-level Accomplishments					plete							Complete		
Δ Ö	Accompl. T	ype:	•		osed erway			-	Acco	mpl. Type:	~	Proposed Underway		
⋖					plete			-				Complete		
Pror	nosed O	utcome			•	nanc	e N	leasure		Ac	tua	Outcome		
•						per of homes demolished Actual Outcome						- Outcome		
04 Clearance and Demolition 570.201(d)						▼	Matrix Code	Matrix Codes						
Matrix Codes						▼	Matrix Codes							
Matrix Codes							▼	Matrix Codes						

	CDBC -	Proposed Amt.	25,000		Fund Source:		Proposed Amt.
-	CDBG ▼	Actual Amount	7213.97	-	Fund Source:		Actual Amount
ë			7213.97	1			Proposed Amt.
Year	CDBG ▼	Proposed Amt. Actual Amount		-	Fund Source:	•	•
Ε				╡			Actual Amount
ā	10 Housing Units	Proposed Units	4	<u> </u>	Accompl. Type:	•	Proposed Units
Program		Actual Units		2			Actual Units
Pr	Accompl. Type:	Proposed Units		-	Accompl. Type:	•	Proposed Units
		Actual Units					Actual Units
7	CDBG ▼	Proposed Amt.	35,000		Fund Source:	•	Proposed Amt.
		Actual Amount	6,434.69				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.
<u> </u>		Actual Amount					Actual Amount
an	10 Housing Units ▼	Proposed Units	4	ו	Accompl. Type:	-	Proposed Units
gr	To Frodoming Office	Actual Units		1	/ recompil Type		Actual Units
Program	Accompl. Type:	Proposed Units			Accompl. Type:	-	Proposed Units
ъ.	7 tederingii 17pei	Actual Units			7 teesp.i. 17pei		Actual Units
	CDBG ▼	Proposed Amt.	35,500		Fund Source:	_	Proposed Amt.
'n	CDBG •	Actual Amount	31,959	1	Fulla Source.		Actual Amount
al	Fund Source:	Proposed Amt.	31,333	1	Fund Source:	_	Proposed Amt.
۶	runa source.	Actual Amount		1	runa source.		Actual Amount
Program Year				Ħ			
Jre	10 Housing Units T	Proposed Units Actual Units		5	Accompl. Type:		Proposed Units Actual Units
õ				4	–		Proposed Units
۵	Accompl. Type: ▼	Proposed Units Actual Units		-	Accompl. Type:		Actual Units
_							
4	CDBG ▼	Proposed Amt.	49,334	4	Fund Source:		Proposed Amt.
a		Actual Amount	42,772.40	-			Actual Amount
Υe	Fund Source:	Proposed Amt.		-	Fund Source:		Proposed Amt.
E		Actual Amount		₹			Actual Amount
Program Year	10 Housing Units ▼	Proposed Units	4	4	Accompl. Type:	▼	Proposed Units
b o		Actual Units		<u> </u>			Actual Units
P	Accompl. Type: ▼	Proposed Units			Accompl. Type:	\blacksquare	Proposed Units
		Actual Units					Actual Units
5	CDBG ▼	Proposed Amt.	71466.1		Fund Source:	•	Proposed Amt.
		Actual Amount	47,034.82				Actual Amount
ea	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.
<u>_</u>		Actual Amount					Actual Amount
Program Yea	04 Households	Proposed Units	4		Accompl. Type:	•	Proposed Units
g	5 . Hodderlolds	Actual Units	4		, accompling yper		Actual Units
r S	Accompl. Type:	Proposed Units			Accompl. Type:	_	Proposed Units
Φ.	Accompliatype.	Actual Units			/ accompl. Type.		Actual Units
		Actual Office					Actual Office

Project N	lame:	Minor Home Repair Prorgram												
Descripti		IDIS Project #: 2012-0006 UOG Code: MO291152 COLUMBIA												
\$40,000 in CDBG funds will be used to provide grants														
homeowners to make repairs to their homes. Funding														Code
Deficiency Abatement Program. Up to \$1,500 of the lo								•		_				
	hazards. Emergency Repair Program: Eligible prograr income; and have limited assets; and are in a situatio													or
										Abatement Prog				
										Team areas of the				'
										ners with exterio				e
eligible for				,			J							
Location	1							Prio	rity N	Need Category				
		ncy repair.												
Code Defi					Select o	one:		Owner	Occu	ipied Housing				
Program v														
Neighborh Area.	lood Respo	onse Team		Evnl	anation:									
						cific O	hi	octivo 5	of th	ne Consolidat	-od	Dlan		
Expected				ıuıt	ilei Spe	ciric O	ינטי	ective 3	OI LI	ile Collsolida	.eu	riaii.		
6/30/2013	ve Categor,		_											
	ent Housing													
	_	Environment												
II 🚡	nomic Oppo													
	топпе Орро	rearricy			Specific Objectives									
Outcom	e Categori	es		1 Improve the quality of owner housing										•
✓ Avai	lability/Acce	ssibility												
Affo	rdability			2										
Sust	ainability			3									•	
	10 Housing	ı I Inits	_	Prop	osed	104			04 H	louseholds	Ţ	Proposed	10	
ts	10 110031119	Offics			erway	3			0111	louscriolus		Underway	1	
e e	Emerge	ency Repa			plete	94				CDAP		Complete	12	
Project-level complishments					osed			٨٠٠٠				Proposed		
<u>: :-</u>	Accompl. T	уре.			erway				ACCO	ccompl. Type:		Underway		
jeα Ipl					plete							Complete		
or o	A T				osed				A	mand Towns		Proposed		
U	Accompl. T	ype:			erway				ACCO	mpl. Type:	_	Underway		
<														
	1.0				plete		_			1	_	Complete		
Proposed Outcome Performan									AC	tua	I Outcome			
			nber of I	omes	5	aved								
their occupants														
14A Rehab; Single-Unit Residential 570.202							Matrix Codes							
14A Rehab; Single-Unit Residential 570.202							Matrix Codes						_	
Matrix Codes				•		Matrix Code	es					_		

	CDBG ▼	Proposed Amt.	30,000	HOME	•	Proposed Amt.	
딘		Actual Amount	6,898	CDAP	•	Actual Amount	
Year	CDBG ▼	Proposed Amt.	10,521	CDBG	_	Proposed Amt.	12365
>	Program Income		10,521	Program Incor	ne	Actual Amount	12365
Program	10 Housing Units	Proposed Units	10	10 Housing Units		Proposed Units	
gra	-	Actual Units	2	CDAP	_	Actual Units	
Š.	10 Housing Units ▼	Proposed Units	2	10 Housing Units	_	Proposed Units	4
Δ.	10 Housing Offics	Actual Units	7	10 Housing Offics	·	Actual Units	4
	CDDC -	Proposed Amt.	30,000	CDBC	•	Proposed Amt.	30000
7	CDBG ▼ Emergency Repair	Actual Amount	13,030	CDBG CDAP	•	Actual Amount	14,173.65
ear	CDBG ▼	Proposed Amt.	13,030	CDBG		Proposed Amt.	6,297
>	Program Income		989	Program Incor	ne	Actual Amount	6,297
Ξ		ī					
Jra	10 Housing Units ▼	Proposed Units Actual Units	10	10 Housing Units	•	Proposed Units Actual Units	6 5
Program	10 Haveing Haits	Proposed Units	0	10 Havein - Hall	_	Proposed Units	0
<u>ح</u>	10 Housing Units	Actual Units	0	10 Housing Units	•	Actual Units	0
m	CDBG ▼	Proposed Amt.	20,000	CDBG CDAP	•	Proposed Amt.	20,000
Year	Emergency Repair		19,494.00			Actual Amount	17,888
₹	CDBG ▼	Proposed Amt. Actual Amount		CDBG	•	Proposed Amt.	
Ε						Actual Amount	I _
Program	10 Housing Units	Proposed Units	6	10 Housing Units	•	Proposed Units	6
6		Actual Units	6	CDAP		Actual Units	3
4	10 Housing Units	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
4	CDBG ▼	Proposed Amt.	39,589	CDBG	•	Proposed Amt.	17,938.25
Ë	Emergency Repair	Actual Amount	23,168	CDAP		Actual Amount	11,760.50
Æ	Fund Source:	Proposed Amt.		CDBG	•	Proposed Amt.	
Έ		Actual Amount				Actual Amount	
Program Year	10 Housing Units	Proposed Units		10 Housing Units	•	Proposed Units	
og		Actual Units				Actual Units	
P	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
ъ		Proposed Amt.	43,962.92	CDBG	•	Proposed Amt.	33,514.89
ᅩ	Emergency Repair	Actual Amount	36,167.78	CDAP		Actual Amount	45,732.00
) Eg	Fund Source:	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.	
Program Yea		Actual Amount				Actual Amount	
أغ	Accompl. Type: ▼	Proposed Units	6	04 Households	•	Proposed Units	6
ıg	- 11	Actual Units	9			Actual Units	6
Pr	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	

IDIS Project #: 2014-0015 UOG Code: MO291152 COLUMBIA Rehabilitation of Owner Occupied Housing, including rehabilitation administration costs for inspections, lead hazard evaluation and control, contractor training, home maintenance classes, home energy performance ratings required for each house, application processing costs; and the provision of similar services to subrecipients that lack the capacity to carry home rehabilitation and repair programs. Cocation:	Project N	Project Name: Owner Occupied Housing Rehabilitation Program													
evaluation and control, contractor training, home maintenance classes, home energy performance ratings required for each house, application processing costs; and the provision of similar services to subrecipients that lack the capacity to carry home rehabilitation and repair programs. Cocation:															
Select one: Owner Occupied Housing	evaluation each hous	evaluation and control, contractor training, home maintenance classes, home energy performance ratings required for each house, application processing costs; and the provision of similar services to subrecipients that lack the capacity to													
Select one: Complete Completion Date: Explanation: Explanation: Explanation: Consolidated Plan. Consolidated Plan. Consolidated Plan. Consolidated Plan. Consolidated Plan. Consolidated Pl									Prior	ity N	Need Category				
Furthers Specific Objectives 5,6,7,23, 25, and 28 of the (06/30/2013) Decent Housing Suitable Living Environment Economic Opportunity	Program available Citywide				Select one:				Owner		•				
Consolidated Plan. Objective Category					Expl	anation:									
Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability 1 Improve the quality of owner housing 2 Increase the availability of affordable owner housing for minorities 1 Improve the quality of owner housing 2 Increase the availability of affordable owner housing for minorities 1 Improve access to affordable owner housing 1 Improve access to affordable owner housing 2 Increase the availability of affordable owner housing for minorities 1 Improve access to affordable owner housing 2 Increase the availability of affordable owner housing for minorities 1 Improve access to affordable owner housing for minorities 2 Increase the availability of affordable owner housing for minorities 2 Increase the availability of affordable owner housing for minorities 3 Improve access to affordable owner housing for minorities 4 Accompl. Type: Proposed Underway Complete 1 Improve the quality of owner housing 4 Accompl. Type: Proposed Complete 1 Improve the quality of owner housing 4 Accompl. Type: Proposed Complete 1 Improve the quality of owner housing 4 Accompl. Type: Proposed Complete 1 Improve the quality of owner housing 4 Accompl. Type: Proposed Complete 1 Improve access to affordable owner housing 4 Accompl. Type: Proposed Complete C									jectives	5,6,	7,23, 25, and	1 28	3 of the		
Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability 1 Improve the quality of owner housing 2 Increase the availability of affordable owner housing 3 Improve access to affordable owner housing for minorities 1 Improve the quality of owner housing 2 Increase the availability of affordable owner housing for minorities 1 Improve the quality of owner housing 2 Increase the availability of affordable owner housing for minorities 1 Improve the quality of owner housing 2 Increase the availability of affordable owner housing for minorities 1 Improve the quality of owner housing 2 Increase the availability of affordable owner housing for minorities 1 Improve the quality of owner housing 3 Improve access to affordable owner housing for minorities 2 Increase the availability of affordable owner housing for minorities 2 Increase the availability of affordable owner housing for minorities 2 Increase the availability of affordable owner housing for minorities 2 Increase the availability of affordable owner housing for minorities 2 Increase the availability of affordable owner housing for minorities 2 Increase the availability of affordable owner housing for minorities 2 Increase the availability of affordable owner housing for minorities 2 Increase the availability of affordable owner housing for minorities 2 Increase the availability of affordable owner housing for minorities 3 Improve access to affordable owner housing for minorities 4 Accompl. Type: Proposed Underway Index for proposed Underway Index for proposed Underway Index for proposed Index	(06/30/20	13) ve Categor	,		Con	solidate	d Plai	n.							
Outcome Categories Availability/Accessibility Affordability Sustainability 1 Improve the quality of owner housing 2 Increase the availability of affordable owner housing 3 Improve access to affordable owner housing for minorities 4 Accompl. Type: 4 Proposed 4 Underway 6 Complete 4 Improve the quality of owner housing 4 Accompl. Type: 4 Proposed 6 Underway 7 Complete 6 Underway 7 Complete 6 Underway 7 Complete 6 Underway 7 Complete 7 Proposed 6 Underway 7 Complete 7 Proposed 6 Underway 7 Complete 6 Underway 7 Complete 7 Proposed 7 Sustainable Housing 7 Proposed 8 Underway 7 Complete 8 Underway 8 Complete 8 Underway 8 Complete 8 Underway 9 Complete 9 Proposed 9 Proposed 9 Underway 9 Underway 9 Complete 9 Proposed 9 Underway 9	Decent Housing Suitable Living Environment														
Availability/Accessibility Affordability Affordability 3 Increase the availability of affordable owner housing Affordability 3 Improve access to affordable owner housing for minorities 7 Proposed Owner Occupied Rehab Ounderway Ounderway Ounderway Complete Accompl. Type: Proposed Underway Complete Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Complete Accompl. Type: Accomplete Accompl. Type: Accompl. Type: Accomplete Accomple	Ecor	nomic Oppo	rtunity		ı				Sp	ecifi	c Objectives				
Affordability Sustainability 10 Housing Units Owner Occupied Rehab Olivery Olivery Olivery Olivery Olivery Olivery Olivery Over Olivery Olive		_			1	1 Improve the quality of owner housing									
Sustainability 3 Improve access to affordable owner housing for minorities 10 Housing Units Owner Occupied Rehab Ol People Home Maintenance Classes Classes 10 Housing Units Proposed Underway Ocmplete 136 Omplete 14A Rehab; Single-Unit Residential 570.202 Matrix Codes Matrix Codes		• •	ssibility		Increase the availability of affordable owner housing										▼
Owner Occupied Rehab Olivery Proposed 120 Home Maintenance Classes Omplete 136					Transport of the office of the land of the original few parts of the o									▼	
Owner Occupied Rehab Ounderway Ound		10 Housing	Units	•	Proposed		75			Acco	mpl. Type:	•	Proposed		
Rehab Admin Complete 8 Complete Proposed Outcome Performance Measure Sustainable Housing Number of Housing Units Brought to the Rehab Standard 14A Rehab; Single-Unit Residential 570.202 Matrix Codes What is a code in the code in th	nts		•	t	Und	erway	3						Underway		
Rehab Admin Complete 8 Complete Proposed Outcome Performance Measure Sustainable Housing Number of Housing Units Brought to the Rehab Standard 14A Rehab; Single-Unit Residential 570.202 Matrix Codes What is a code in the code in th	ve ne	R	lehab		Com	plete	41						Complete		
Rehab Admin Complete 8 Complete Proposed Outcome Performance Measure Sustainable Housing Number of Housing Units Brought to the Rehab Standard 14A Rehab; Single-Unit Residential 570.202 Matrix Codes What is a code in the code in th	:-le						0		Acc		Accompl. Type: ▼		-		
Rehab Admin Complete 8 Complete Proposed Outcome Performance Measure Sustainable Housing Number of Housing Units Brought to the Rehab Standard 14A Rehab; Single-Unit Residential 570.202 Matrix Codes What is a code in the code in th	pli			ce											
Rehab Admin Complete 8 Complete Proposed Outcome Performance Measure Sustainable Housing Number of Housing Units Brought to the Rehab Standard 14A Rehab; Single-Unit Residential 570.202 Matrix Codes What is a code in the code in th	Ģ E														
Rehab Admin Complete 8 Complete Proposed Outcome Performance Measure Sustainable Housing Number of Housing Units Brought to the Rehab Standard 14A Rehab; Single-Unit Residential 570.202 Matrix Codes What is a code in the code in th	Δ Ö	10 Housing	Units	•						Acco	mpl. Type:	•			
Proposed Outcome Performance Measure Actual Outcome Sustainable Housing Number of Housing Units Brought to the Rehab Standard In the Rehab Standard 14A Rehab; Single-Unit Residential 570.202 ▼ Matrix Codes ▼ 14H Rehabilitation Administration 570.202 ▼ Matrix Codes ▼	⋖	Reha	ıh Admin												
Sustainable Housing Number of Housing Units Brought to the Rehab Standard 14A Rehab; Single-Unit Residential 570.202 ✓ Matrix Codes ✓ Matrix Codes ✓ Matrix Codes	Pror							e N	leasure		Act	tua			
14H Rehabilitation Administration 570.202 ▼ Matrix Codes ▼	Sustainable Housing Number of Housin					ousing	j Ur	its Broug	ht	710		33.330			
	14A Rehab; Single-Unit Residential 570.202						▼	Matrix Code	es	•				•	
05 Public Services (General) 570.201(e) ✓ Matrix Codes	14H Rehabilitation Administration 570.202						▼	Matrix Codes						▼	
	05 Public Se	05 Public Services (General) 570.201(e)						▼	Matrix Codes						•

_ [HOME ▼	Proposed Amt.	208,612	CDBG	•	Proposed Amt.	89,000
딘	TIOTIE	Actual Amount	0	Program Inc		Actual Amount	15,015
Year	HOME ▼	Proposed Amt.	90,000	CDBG	_	Proposed Amt.	198,418
×	Program Income	Actual Amount	69,937	CDDC		Actual Amount	137,313
Program	10 Housing Units	Proposed Units	7	10 Housing Units	_	Proposed Units	30
gr	10 Housing Offics	Actual Units	0	Rehab Admir		Actual Units	64
2	10 Housing Units	Proposed Units	3	10 Housing Units		Proposed Units	53
<u> </u>	To Flousing Office	Actual Units	2	To riousing office	·	Actual Units	2
	HOME ▼	Proposed Amt.	228,115	CDBG	T	Proposed Amt.	40000
r 2	TIONE	Actual Amount	123,131.60	СБВС		Actual Amount	52,864.63
ea	HOME ▼	Proposed Amt.	75,000	CDBG	•	Proposed Amt.	50000
>	Program Income	Actual Amount	91,277.28		me	Actual Amount	5,801.59
Program Year	10 Housing Units	Proposed Units	10	10 Housing Units		Proposed Units	Rehab Admin
g	Thousang office	Actual Units	4	23 Flouding Office		Actual Units	0
입	10 Housing Units	Proposed Units	3	10 Housing Units	•	Proposed Units	1
-	3 · ·	Actual Units	4	Rehab Adm		Actual Units	
	HOME ▼	Proposed Amt.	119,114	CDBG	•	Proposed Amt.	65,513
r 3		Actual Amount	273,328.02	3333		Actual Amount	28,682.60
ea	HOME ▼	Proposed Amt.	60,000	CDBG	•	Proposed Amt.	75,000
>	Program Income	Actual Amount	94,069.00	Program In	C	Actual Amount	27,382
Program Year	10 Housing Units	Proposed Units	15	10 Housing Units	•	Proposed Units	Rehab Admin
g		Actual Units	8	J		Actual Units	0
7	10 Housing Units ▼	Proposed Units	2	10 Housing Units	•	Proposed Units	1
		Actual Units	2			Actual Units	1
4	HOME ▼	Proposed Amt.	129,098.00	CDBG	•	Proposed Amt.	82,007
		Actual Amount	160,621.37			Actual Amount	0
ea	HOME ▼	Proposed Amt.	90,000	CDBG	▼	Proposed Amt.	25,000
_	Program Income	Actual Amount	59,165.42	Program Inco	me	Actual Amount	92,274
Program Year	10 Housing Units ▼	Proposed Units	15	10 Housing Units	•	Proposed Units	15
g		Actual Units	11			Actual Units	2
Pr	10 Housing Units	Proposed Units		10 Housing Units	•	Proposed Units	
		Actual Units				Actual Units	
5	HOME ▼	Proposed Amt.	50,000	CDBG	•	Proposed Amt.	87,133
		Actual Amount	50,000			Actual Amount	69,902.80
ea	HOME ▼	Proposed Amt.	90,000	Fund Source:	•	Proposed Amt.	
Program Year	Program Income	Actual Amount	109,565			Actual Amount	
ا عا	Accompl. Type: ▼	Proposed Units	15	Accompl. Type:	•	Proposed Units	15
g		Actual Units	5			Actual Units	5
Pr	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	